

COMISIÓN INTERAMERICANA DEL ATÚN TROPICAL
INTER-AMERICAN TROPICAL TUNA COMMISSION

WORKING GROUP ON FINANCE

8TH MEETING

LA JOLLA, CALIFORNIA (USA)
7-8 FEBRUARY 2007

DOCUMENT FIN-8-04a

SAMPLE CALCULATIONS FOR BUDGET ALLOCATION

The attached spreadsheets, [FIN-8-S1](#) and [FIN-8-S2](#), contain example calculations for the FY 2008 budget.

FIN-8-S1 uses the formula used at the meeting in June 2006; FIN-8-S2 shows the effects of not including utilization as currently defined. Both include a comparison of these results with the amounts in [Resolution C-06-01](#).

For the purse-seine and pole-and-line fisheries, catches are estimates for 2006; for other fisheries, catches are for the latest year for which they are available.

Following the decision at the 74th Meeting of the Commission in June 2006, half of the catch for French Polynesia is used in the calculations. That has not been done for the catches of other countries in the overlap area between the IATTC and the WCPFC, but the effect is expected to be relatively small.

Each member's contribution is weighted by its *per capita* gross national income (GNI) category, as used by the 5th meeting of Working Group in 2001 and subsequently:

| Category | GNI range (US\$) |
|----------|------------------|
| 0 | < 1,000 |
| 1 | 1,000 – 2,499 |
| 2 | 2,500 – 4,999 |
| 3 | 5,000 – 9,999 |
| 4 | > 10,000 |

The per capita GNI of IATTC member countries in 2004 and 2005, in current US\$ (Atlas method), are:

| | 2004 | 2005 |
|---------------|--------|--------|
| Costa Rica | 4,470 | 4,590 |
| Ecuador | 2,360 | 2,630 |
| El Salvador | 2,330 | 2,450 |
| Spain | 21,530 | 25,360 |
| France | 30,370 | 34,810 |
| Guatemala | 2,190 | 2,400 |
| Japan | 37,050 | 38,980 |
| Korea | 14,040 | 15,830 |
| Mexico | 6,930 | 7,310 |
| Nicaragua | 830 | 910 |
| Panama | 4,310 | 4,630 |
| Peru | 2,360 | 2,610 |
| United States | 41,440 | 43,740 |
| Venezuela | 4,030 | 4,810 |
| Vanuatu | 1,390 | 1,600 |