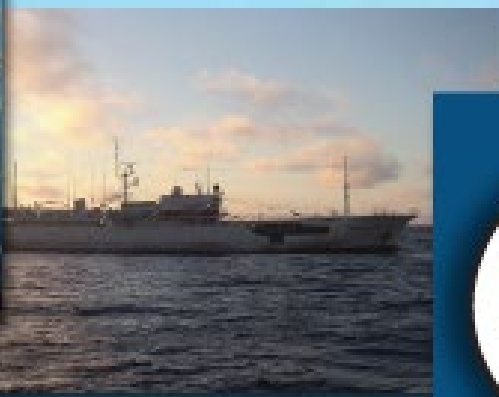
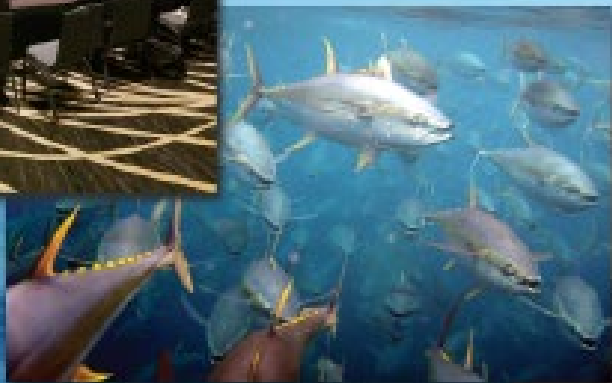




Comisión Interamericana del Atún Tropical Inter-American Tropical Tuna Commission



CAF-08-04

Programa de observadores en transbordos en el mar
Program to monitor transshipments at sea

8ª Reunión del Comité de Administración y Finanzas
8th Meeting of the Committee on Administration and Finance
Agosto- August 19 2021

Programa de transbordos–Transshipment program

- Programa en operación desde 1 de enero del 2009
- Program effective as of January 1, 2009

12 ½
años operando–years operating

Contrato con MRAG vence a finales de 2022.

Contract with MRAG will end at the final of 2022.

CHN, KOR, PAN, JPN, TWN, VUT

Presupuesto del programa / Program budget 2009-2020, US\$



	Contributions		Program costs	Surplus/ (deficit)	Accumulated surplus
	Participants	Others			
2009	741,346	-	698,801	42,545	42,545
2010	800,000	4,640	792,381	12,259	54,804
2011	946,971	6,060	999,731	(46,700)	8,105
2012	1,006,060	6,060	674,241	331,819	339,924
2013	1,000,000	-	771,083	228,917	568,841
2014	500,000	16,635	760,950	(244,315)	324,526
2015	700,000	43,905	867,175	(123,270)	201,254
2016	950,000	37,723	1,056,479	(68,756)	132,498
2017	1,050,000	----	1,159,644	(109,644)	22,854
2018	1,390,000	----	1,297,585	92,415	115,269
2019	1,300,000	----	1,043,016	256,984	372,117
2020	1,305,000		1,421,486	(116,486)	255,631

Distribución de los costos del programa, 2021, en US\$

Distribution of program costs, 2021 in US\$

Contributions 2021, in US\$					
Participant	Total contribution	First instalment (50%); due 15 January	Paid	Second instalment (50%); due 15 June	Paid
China	660,904	330,452	ü	330,452	Pending
Japan	15,608	7,804	ü	7,804	ü
Korea	82,644	41,322	ü	41,322	Pending
Panama	36,960	18,480	Pending	18,480	Pending
Chinese Taipei	480,050	240,025	ü	240,025	ü
Vanuatu	163,834	81,917	ü	81,917	ü
TOTAL	1,440,000	720,000		720,000	

Situación financiera del programa, en US\$

Finance status of the program

TABLE 8. Financial situation of the program, in US\$, 2021

Item	Amount US\$
1 January – 30 June	
First-semester contributions received	701,520
Second-semester contributions received	329,746
Surplus from previous years	255,631
Subtotal	1,286,897
Program expenditures, as of 30 June	716,029
Balance as of 30 June	570,868
Pending contributions 2021	408,734
Expected invoices for July - December	680,000
Balance as of 30 June + pending contributions - expected invoices (6 months remaining)	299,602

Aumento de costos para 2020 – 2022, US\$

Increase costs for 2020 – 2022

Period	Costo diario / Daily cost		
	En el mar At sea	Viaje Travel	Entrenamiento Training
2016-2019	340	350	453
2020-2022	≤ 2500 días days	> 2500 días days	630
	380	350	

Costos del programa en 2020 y 2021, US\$
Costs of the program y 2020 and 2021

Program costs, 2020 and 2021 as of 30 June, in US\$							
	2020			2021 (as of 30 June)			
Item	Unit cost	Units paid	Cost		Unit cost	Units paid	Cost
Days at sea	380	2500	950,000		380	1,487	565,060
	350	685	239,750				
	Total with two rates		1,189,750				
Travel days	371	447	165,837		371	264	97,944
Training	630	0	00		630	20	12,600
Equipment, materials, travel	---		65,899		---		40,425
Total (US\$)			1,421,486				716,029

Estimación de las facturas por MRAG para todo 2021, US\$

Estimation of the invoices by MRAG for all 2021

MRAG invoices 2021, in US\$				
Final amounts			Projected amounts	
January	138,198		July	123,614
February	124,844		August	87,290
March	137,209		September	90,890
April	91,791		October	126,205
May	117,157		November	130,360
June	106,831		December	121,641
			Total	680,000

Puntos de acuerdo – Pending items

-

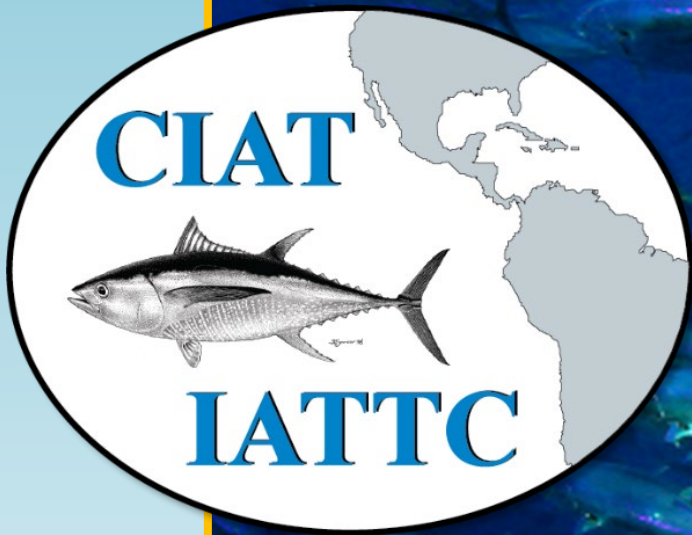
- Presupuesto de US\$ **1,440,000 para 2022.**

- Recordar e instar a los participantes que no hayan pagado sus contribuciones de 2021 a que lo hagan lo antes posible.

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- A budget of US\$ **1,440,000 for 2020.**

- Remind and urge participants that have not paid their second 2021 contribution (or first in one case) to do so as soon as possible.



¿Preguntas? - Questions

